

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>La Grange Housing Authority</u> PHA Code: <u>TX381</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>82</u> Number of HCV units: <u>91</u>					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</b>					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>1. Apply for additional rental vouchers.</b> <b>2. Reduce public housing vacancies.</b> <b>3. Maintain public housing management: (PHAS score) of High Performer</b> <b>4. Improve voucher management: (SEMAP score) Increase</b> <b>5. Renovate or modernize public housing units.</b> <b>The Progress that the Housing Authority has made are evidenced by the following actions</b> <b>The Housing Authority has reduced Public Housing vacancies and is continuing to maintain its status as a High Performing PHA. Progress is being made on Modernizing Public Housing Units at both locations and is responding to the input of the Residents Council and REAC inspections</b>					

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6.0	<p><b>PHA Plan Update</b>                  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  <b>NO CHANGES FROM LAST ANNUAL PLAN</b>                  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  <b>COPIES LOCATED AT MAIN OFFICE, MANAGEMENT OFFICE AT RIVER VALLEY LOCATION, CITY HALL- CITY OF LA GRANGE , TEXAS</b>  <b>A. Public Housing</b>                  Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).                  (1) <b>Eligibility</b>                  La Grange Housing Authority verifies eligibility for admission to public housing when families name is selected from the list.                  The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:                  _ Criminal or Drug-related activity _ Other PHA references (i.e. owes money, unfavorable report) _ Previous rental history _ One Strike Policy                  The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:                  _ State law enforcement agencies _ Access to FBI criminal records; or _ Tenant P.I.                  (2) <b>Selection and Assignment</b>                  Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.                  (3) <b>Preferences</b>                  The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.                  It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:                  _ Emergencies _ Over-housed _ Under-housed _ Medical justification _ PHA administrative reasons                  The La Grange Housing Authority plans to employ a preference for Natural Declared Disaster Victims which will be prioritized as number 1 for Public Housing residents. Among applicants on the waiting list with equal preference status applicants are selected by date and time of application. In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.                  (4) <b>Unit Assignment</b>                  Applicants are ordinarily given two (2) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.                  (5) <b>Maintaining Waiting List</b>                  La Grange Housing Authority maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 250 Northwest Circle La Grange, TX.                  Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.                  _ The PHA-resident lease _ The PHA's Admissions and Continued Occupancy Policy _ PHA briefing seminars or written materials                  Residents must notify the PHA of changes in family composition:                  _ At an annual reexamination and lease renewal _ <b>At any time family composition changes</b>                  (6) <b>Deconcentration and Income Mixing</b> <i>N/A – PHA has less than 100 PH units</i></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable.  <b>NONE</b></p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>ATTACHED 50075.1 FOR ,2008, 2009, ARRA 2009</b></p>

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<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																																																																																																																																				
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																																																																																																																																				
<b>9.0</b>	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4">Housing Needs of Families on the PHA's Waiting Lists</th></tr> <tr> <td colspan="4">Waiting list type: (select one)</td></tr> <tr> <td colspan="4"><input checked="" type="checkbox"/> <b>Public Housing</b></td></tr> <tr> <td></td><td style="text-align: center;"># of families</td><td style="text-align: center;">% of total families</td><td style="text-align: center;">Annual Turnover</td></tr> <tr> <td>Waiting list total</td><td style="text-align: center;"><b>88</b></td><td></td><td style="text-align: center;"><b>20</b></td></tr> <tr> <td>Extremely low income &lt;=30% AMI</td><td style="text-align: center;"><b>70</b></td><td style="text-align: center;"><b>80 %</b></td><td></td></tr> <tr> <td>Very low income(&gt;30% but &lt;=50% AMI)</td><td style="text-align: center;"><b>7</b></td><td style="text-align: center;"><b>8 %</b></td><td></td></tr> <tr> <td>Low income(&gt;50% but &lt;80% AMI)</td><td style="text-align: center;"><b>4</b></td><td style="text-align: center;"><b>5 %</b></td><td></td></tr> <tr> <td>Families with children</td><td style="text-align: center;"><b>67</b></td><td style="text-align: center;"><b>76 %</b></td><td></td></tr> <tr> <td>Elderly families</td><td style="text-align: center;"><b>10</b></td><td style="text-align: center;"><b>9 %</b></td><td></td></tr> <tr> <td>Families with Disabilities</td><td style="text-align: center;"><b>13</b></td><td style="text-align: center;"><b>11 %</b></td><td></td></tr> <tr> <td>Race/ethnicity <b>Black</b></td><td style="text-align: center;"><b>33</b></td><td style="text-align: center;"><b>38 %</b></td><td></td></tr> <tr> <td>Race/ethnicity <b>White</b></td><td style="text-align: center;"><b>41</b></td><td style="text-align: center;"><b>42 %</b></td><td></td></tr> <tr> <td>Race/ethnicity <b>Hispanic</b></td><td style="text-align: center;"><b>14</b></td><td style="text-align: center;"><b>16 %</b></td><td></td></tr> <tr> <td colspan="4">Characteristics by Bedroom Size (Public Housing Only)</td></tr> <tr> <td>1BR</td><td style="text-align: center;"><b>21</b></td><td style="text-align: center;"><b>24 %</b></td><td></td></tr> <tr> <td>2 BR</td><td style="text-align: center;"><b>37</b></td><td style="text-align: center;"><b>42 %</b></td><td></td></tr> <tr> <td>3 BR</td><td style="text-align: center;"><b>30</b></td><td style="text-align: center;"><b>34 %</b></td><td></td></tr> <tr> <td colspan="4">Is the waiting list closed (select one)? 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9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>Strategies</b></p> <p><b><i>Need: Shortage of affordable housing for all eligible populations</i></b>        PHA shall maximize the number of affordable units available to the PHA within its current resources by:</p> <ul style="list-style-type: none"> <li>_ Employ effective maintenance and management policies to minimize the number of public housing units off-line</li> <li>_ Reduce turnover time for vacated public housing units</li> <li>_ Reduce time to renovate public housing units</li> <li>_ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction</li> <li>_ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required</li> <li>_ Increase Sec 8 lease-up rates by marketing the program to owners</li> <li>_ Increase section 8 lease-up rates by effectively screening Sec 8 applicants to increase owner acceptance of program</li> </ul> <p><b>PHA shall increase the number of affordable housing units by:</b></p> <ul style="list-style-type: none"> <li>_ Apply for additional section 8 units should they become available PHA shall target available assistance to families at or below 30 % of AMI</li> <li>_ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing</li> <li>_ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Sec 8 assistance</li> <li>_ Adopt rent policies to support and encourage work</li> </ul> <p><b><i>Need: Specific Family Types: Families at or below 50% of median</i></b>        PHA shall target available assistance to families at or below 50% of AMI</p> <ul style="list-style-type: none"> <li>_ Employ admissions preferences aimed at families who are work</li> <li>_ Adopt rent policies to support and encourage work</li> </ul> <p><b><i>Need: Specific Family Types: The Elderly</i></b>        PHA shall target available assistance to the elderly:</p> <ul style="list-style-type: none"> <li>_ Apply for special-purpose vouchers targeted to the elderly, should they become available</li> </ul> <p><b><i>Need: Specific Family Types: Families with Disabilities</i></b>        PHA shall target available assistance to Families with Disabilities:</p> <ul style="list-style-type: none"> <li>_ Carry out the modifications needed in public housing based on the section 504 Needs Assessment</li> <li>_ Apply for special-purpose vouchers targeted to families with disabilities, should they become available</li> <li>_ Affirmatively market to local non-profit agencies that assist families with disabilities</li> </ul> <p><b><i>Need: Specific Family Types: Races or ethnicities with disproportionate housing needs</i></b>        PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:        PHA shall conduct activities to affirmatively further fair housing:</p> <ul style="list-style-type: none"> <li>_ Counsel Sec8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units</li> <li>_ Market the Sec 8 program to owners outside of areas of poverty /minority concentrations</li> </ul> <p><b>Reason for Selecting Strategies</b></p> <ul style="list-style-type: none"> <li>_ Funding constraints</li> <li>_ Staffing constraints</li> <li>_ Limited availability of sites for assisted housing</li> <li>_ Extent to which particular housing needs are met by other organizations in the community</li> <li>_ Evidence of housing needs as demonstrated in the Consolidated Plan other information available to the PHA</li> <li>_ Influence of the housing market on PHA programs</li> </ul>
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10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><b><u>(A) PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan</u></b></p> <p><b>The Housing Authority of the City of La Grange, Texas is actively pursuing a program to improve the physical conditions at all of their properties. This program has been developed with the input of the Resident Councils and is proceeding in accordance with the progress schedule.</b></p> <p><b>The Housing Authority has established a procedure to review the physical needs and will amend the work priorities due to emergency conditions and the input of the Residents Council Boards.</b></p> <p><b><u>B. Criteria for Substantial Deviations and Significant Amendments</u></b></p> <p><b>a. Substantial Deviation from the 5-Year Plan</b></p> <p><b>Any change to the Mission Statement</b></p> <p><b>50% deletion from or addition to the goals and objectives as a whole.</b></p> <p><b>50% or more decrease in the quantifiable measurement of any individual goal or objective</b></p> <p><b>b. Significant Amendment or Modification to the Annual Plan</b></p> <p><b>50% variance in funds projected in the Financial Resources Statement and / or the Capital Fund Program Annual Statement.</b></p> <p><b>Any change in policy or procedure that requires a regulatory 45 day posting</b></p> <p><b>Any submission to HUD that requires a separate notification to residents</b></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

<b>Part I: Summary</b>					
<b>PHA Name:</b> <i>Housing Authority of the City of La Grange, Texas</i>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 59P38150108</b> Replacement Housing Factor Grant No: Date of CFFP			<b>FFY of Grant:</b> <b>2008</b> <b>FFY of Grant Approval</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: ONE 1)</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/1/2010</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations <i>(may not exceed 20 % Line 20)</i> <sup>3</sup>	\$ 20,590.00	\$ 20,590.00	\$ 20,590.00	\$ 20,590.00
3	1408 Management Improvements				
4	1410 Administration <i>(may not exceed 10 % Line 20)</i>	\$ 8,115.00	\$ 8,115.00	\$ 8,115.00	\$ 8,115.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,200.00	\$20,200.00	\$20,200.00	\$20,200.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$21,000.00	\$25,500.00	\$25,500.00	\$25,500.00
10	1460 Dwelling Structures	\$15,558.00	\$26,600.48	\$ 3,412.49	\$ 3,412.49
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 0.00
12	1470 Nondwelling Structures	\$11,500.00	\$ 4,457.52	\$ 4,457.52	\$ 4,457.52
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service Paid by PHA				
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency <i>(may not exceed 18 % Line 20)</i>	\$ 8,500.00	\$ 0.00	\$ 0.00	\$ 0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$109,263.00	\$109,263.00	\$86,075.01	\$82,275.01
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations

<sup>4</sup> RHF funds shall be included here

<b>Part I: Summary</b>					
<b>PHA Name:</b> <i>Housing Authority of the City of La Grange, Texas</i>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 59P38150108</b> Replacement Housing Factor Grant No: Date of CFFP		<b>FFY of Grant:</b> <b>2008</b> <b>FFY of Grant Approval</b>	
<input type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b>		<input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: ONE 1)</b>	
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/1/2010</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director _____ Date _____		Signature of Public Housing Director _____ Date _____			

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59P38150108</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2008</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>		<b>\$20,590.00</b>	<b>\$20,590.00</b>	<b>\$20,590.00</b>	<b>\$20,590.00</b>	
PHA WIDE	Administrative Assistant	1406		\$17,150.00	\$17,150.00	\$17,150.00	\$17,150.00	Complete
	The PHA has a funded position of Admin. Ass't . This position is allowed for thirty-two (32) hours per week. It is necessary to increase the hours by eight (8) hours per week to a total of forty (40) hours per week							
PHA WIDE	Part-Time Clerk	1406		\$3,440.00	\$3,440.00	\$3,440.00	\$3,440.00	Complete
	The PHA has a need for a position of a part-time clerk. This position would be for four (4) days a month to allow the E.D. and the Admin. Ass't to perform duties necessary for the completion of Mod. Efforts							
	<b>Administration</b>	<b>1410</b>		<b>\$8,115.00</b>	<b>\$8,115.00</b>	<b>\$8,115.00</b>	<b>\$8,115.00</b>	
TX381-1&2	Non-Technical Salaries	1410		\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	Complete
	The PHA is required to utilize staff time associated with financial management, record keeping and reporting							
TX381-1&2	Technical Salaries	1410		\$3200.00	\$3200.00	\$3200.00	\$3200.00	Complete
	The PHA is required to utilize staff time associated with procurement, resource management and construction							
TX381-1&2	Employee Benefit Contributions	1410		\$1,140.00	\$1,140.00	\$1,140.00	\$1,140.00	Complete
	Employee benefits associated with above listed salaries are required							
TX381-1&2	Travel Costs	1410		\$325.00	\$325.00	\$325.00	\$325.00	Complete
	The PHA require funds for travel associated with the program							
TX381-1&2	Sundry Costs	1410		\$650.00	\$650.00	\$650.00	\$650.00	Complete
	Funds are needed for advertising mail and associated other costs							



<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59P38150108</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2008</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Fees and Costs</b>	<b>1430</b>		<b>\$20,200.00</b>	<b>\$20,200.00</b>	<b>\$20,200.00</b>	<b>\$20,200.00</b>	
TX381-1&2	A/E Fees	1430		\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00	Complete
	Design and construction services are required due to scope and complexity of improvements							
TX381-1&2	Modernization Coordinator	1430		\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	Complete
	Services required to assist PHA in fulfillment of program							
TX381-1&2	<b>Site Work</b>	<b>1450</b>		<b>\$21,000.00</b>	<b>\$25,500.00</b>	<b>\$25,500.00</b>	<b>\$25,500.00</b>	
	Sidewalks	1450		\$16,000.00	\$20,500.00	\$20,500.00	\$20,500.00	Complete
	The Aging population and the advent of Social Security allowed scooters has caused a need to revise the sidewalks and install ramps							
TX381-1&2	Tree Trimming	1450		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Complete
	The Agency has a need to have trees on the site professionally trimmed and crowned to maintain the health and appearance of grounds							
	<b>Dwelling Structures</b>	<b>1460</b>		<b>\$15,558.00</b>	<b>\$26,600.48</b>	<b>\$ 3,412.49</b>	<b>\$ 3,412.49</b>	
TX381-1&2	Kitchen Cabinets	1460		\$4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	
	The PHA has a need to replace deteriorated kitchen cabinets in units. Replacement to include new drawer guides, door hinges, pulls, counter tops & back splashes							Reprogrammed to 2010
Tx381-1&2	Kitchen Sinks	1460		\$650.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Replace existing deteriorated and rusty stainless steel kitchen sinks and new faucets, supplies and stops							Reprogrammed to 2010
Tx381-1&2	Exterior Entrance Lighting	1460		\$488.00	\$ 0.00	\$ 0.00	\$ 0.00	
	The PHA has a need to improve security dwelling units by installing high pressure sodium lighting							Reprogrammed to 2010
TX381-1&2	Wall Finishes	1460		\$4,500.00	\$ 0.00	\$ 0.00	\$ 0.00	
	The PHA has a need to improve deteriorated wall finishes in dwelling units							Reprogrammed to 2010

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59P38150108</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2008</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX381-1&2	Flooring	1460		\$2,030.00	\$ 1,368.69	\$ 1,368.69	\$ 1,368.69	Completed
	The PHA has a need to replace deteriorated vinyl flooring in units							
TX381-1&2	Interior Lighting	1460		\$850.00	\$ 0.00	\$ 0.00	\$ 0.00	Reprogrammed to 2010
Tx381-1&2	Replace Fiberglass Tubs	1460		\$2500.00	\$ 2,043.80	\$ 2,043.80	\$ 2,043.80	Completed
Tx 381-2	Security Screens	1460		\$ 0.00	\$ 23,187.99	\$ 0.00	\$ 0.00	In Bidding Process
	<b>Dwelling Equipment</b>	<b>1465.1</b>		<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$ 00.00</b>	
TX381-1&2	Stoves	1465.1		\$925.00	\$925.00	\$925.00	\$ 00.00	In Process
	The PHA has a program to replace deteriorated stoves with energy efficient stoves							
TX381-1&2	Refrigerators	1465.1		\$1,750.00	\$1,750.00	\$1,750.00	\$ 00.00	In Process
	The PHA has a program to replace deteriorated refrigerators with energy efficient refrigerators							
TX381-1&2	Water Heaters	1465.1		\$1,125.00	\$1,125.00	\$1,125.00	\$ 00.00	In Process
	The PHA needs to replace deteriorated water heaters with energy efficient models.							
	<b>Non Dwelling Structures</b>	<b>1470</b>		<b>\$ 11,500.00</b>	<b>\$ 4,457.52</b>	<b>\$ 4,457.52</b>	<b>\$ 4,457.52</b>	
TX381-2	Window Replacement	1470		\$ 11,500.00	\$ 4,457.52	\$ 4,457.52	\$ 4,457.52	Completed
	The PHA needs to replace the windows in the Office / Community Room with High Quality Energy Efficient							
TX381-1&2	<b>Contingency</b>	<b>1502</b>		<b>\$8,500.00</b>	<b>\$ 00.00</b>	<b>\$ 00.00</b>	<b>\$ 00.00</b>	
	Due to labor costs and material costs variances the HA needs to be able to reallocate funds as necessary	1502		\$8,500.00	\$ 00.00	\$ 00.00	\$ 00.00	Revised

<b>Part III: Implementation Schedule for Capital Financing Program</b>						
PHA Name: <b>Housing Authority of the City of La Grange, Texas</b>					Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	<b>Original</b>	<b>Actual</b>	<b>Original</b>	<b>Actual</b>		
<b>PHA Wide</b>	<b>06/2010</b>		<b>06/2011</b>			
<b>TX381-001</b>	<b>06/2010</b>		<b>06/2011</b>			
<b>TX381-002</b>	<b>06/2010</b>		<b>06/2011</b>			

<b>Part I: Summary</b>					
<b>PHA Name:</b> <i>Housing Authority of the City of La Grange, Texas</i>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 59P38150109</b> Replacement Housing Factor Grant No: Date of CCFP			FFY of Grant: <b>2009</b> FFY of Grant Approval
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: ONE 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/1/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations ( <i>may not exceed 20 % Line 20</i> ) <sup>3</sup>	\$ 20,590.00	\$ 20,590.00	\$ 00.00	\$ 00.00
3	1408 Management Improvements				
4	1410 Administration ( <i>may not exceed 10 % Line 20</i> )	\$ 8,115.00	\$ 8,115.00	\$ 3,099.72	\$ 3,099.72
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,200.00	\$20,200.00	\$20,200.00	\$11,200.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$15,000.00	\$10,000.00	\$ 00.00	\$ 00.00
10	1460 Dwelling Structures	\$41,446.00	\$54,946.00	\$ 00.00	\$ 00.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 3,800.00	\$ 3,800.00	\$ 1,859.84	\$ 1,859.84
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service Paid by PHA				
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency ( <i>may not exceed 8 % Line 20</i> )	\$ 8,500.00	\$ 00.00	\$ 00.00	\$ 00.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$117,651.00	\$117,651.00	\$25,159.56	\$16,159.56
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement

<sup>3</sup> PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations

<sup>4</sup> RHF funds shall be included here

<b>Part I: Summary</b>					
<b>PHA Name:</b> <i>Housing Authority of the City of La Grange, Texas</i>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 59P38150109</b> Replacement Housing Factor Grant No: Date of CCFP		FFY of Grant: <b>2009</b> <b>FFY of Grant Approval</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b>		<input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: ONE 1)</b>			
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/1/2010</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
Signature of Executive Director _____ Date _____		Signature of Public Housing Director _____ Date _____			

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59P38150109</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2009</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>		<b>\$20,590.00</b>	<b>\$20,590.00</b>	<b>\$ 00.00</b>	<b>\$ 00.00</b>	
PHA WIDE	Administrative Assistant	1406		\$7,150.00	\$7,150.00	\$ 00.00	\$ 00.00	
	The PHA has a funded position of Admin. Ass't . This position is allowed for thirty-two (32) hours per week. It is necessary to increase the hours by eight (8) hours per week to a total of forty (40) hours per week							In Process
PHA WIDE	Part-Time Clerk	1406		\$13,440.00	\$13,440.00	\$ 00.00	\$ 00.00	
	The PHA has a need for a position of a part-time clerk. This position would be for four (4) days a month to allow the E.D. and the Admin. Ass't to perform duties necessary for the completion of Mod. Efforts							In Process
	<b>Administration</b>	<b>1410</b>		<b>\$8,115.00</b>	<b>\$8,115.00</b>	<b>\$3,099.72</b>	<b>\$3,099.72</b>	
TX381-1&2	Non-Technical Salaries	1410		\$2,800.00	\$2,800.00	\$1,020.00	\$1,020.00	
	The PHA is required to utilize staff time associated with financial management, record keeping and reporting							In Process
TX381-1&2	Technical Salaries	1410		\$3,200.00	\$3,200.00	\$1,400.00	\$1,400.00	
	The PHA is required to utilize staff time associated with procurement, resource management and construction							In Process
TX381-1&2	Employee Benefit Contributions	1410		\$1,140.00	\$1,140.00	\$ 779.72	\$ 779.72	
	Employee benefits associated with above listed salaries are required							In Process
TX381-1&2	Travel Costs	1410		\$325.00	\$325.00	\$ 00.00	\$ 00.00	
	The PHA require funds for travel associated with the program							In Process
TX381-1&2	Sundry Costs	1410		\$650.00	\$650.00	\$ 00.00	\$ 00.00	
	Funds are needed for advertising mail and associated other costs							In Process
	<b>Fees and Costs</b>	<b>1430</b>		<b>\$20,200.00</b>	<b>\$20,200.00</b>	<b>\$20,200.00</b>	<b>\$ 11, 200.00</b>	
TX381-1&2	A/E Fees	1430		\$16,100.00	\$16,100.00	\$16,100.00	\$ 7,100.00	

<b>Part II: Supporting Pages</b>								
PHA Name: <b>La Grange Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TX59P38150109</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2009</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Design and construction services are required due to scope and complexity of improvements							In Process
TX381-1&2	Modernization Coordinator	1430		\$4,100.00	\$4,100.00	\$4,100.00	\$ 4,100.00	
	Services required to assist PHA in fulfillment of program							Completed
TX381-1&2	<b>Site Work</b>	<b>1450</b>		<b>\$15,000.00</b>	<b>\$10,000.00</b>	<b>\$ 00.00</b>	<b>\$ 00.00</b>	
	Sidewalks & Ramps	1450		\$10,000.00	\$10,000.00	\$ 00.00	\$ 00.00	
	The Aging population and the advent of Social Security allowed scooters has caused a need to revise the sidewalks and install ramps							In Process
TX381-1&2	Tree Trimming	1450		\$ 5,000.00	\$ 00.00	\$ 00.00	\$ 00.00	
	The Agency has a need to have trees on the site professionally trimmed and crowned to maintain the health and appearance of grounds							Revised to2010
	<b>Dwelling Structures</b>	<b>1460</b>		<b>\$41,446.00</b>	<b>\$54,946.00</b>	<b>\$ 00.00</b>	<b>\$ 00.00</b>	
TX381-1&2	Kitchen Cabinets	1460		\$6,500.00	\$8,500.00	\$ 00.00	\$ 00.00	
	The PHA has a need to replace deteriorated kitchen cabinets in units. Replacement to include new drawer guides, door hinges, pulls, counter tops & back splashes							Planning
<b>Tx381-1&amp;2</b>	Kitchen Sinks	1460		\$1,650.00	\$1,650.00	\$ 00.00	\$ 00.00	Planning
	Replace existing deteriorated and rusty stainless steel kitchen sinks and new faucets, supplies and stops							Planning
<b>Tx381-1&amp;2</b>	Exterior Entrance Lighting	1460		\$1,416.00	\$1,416.00	\$ 00.00	\$ 00.00	
	The PHA has a need to improve security dwelling units by installing high pressure sodium lighting							Planning
<b>TX381-1&amp;2</b>	Wall Finishes	1460		\$11,500.00	\$13,000.00	\$ 00.00	\$ 00.00	
	The PHA has a need to improve deteriorated wall finishes in dwelling units							Planning
<b>TX381-1&amp;2</b>	Flooring	1460		\$4,030.00	\$4,030.00	\$ 00.00	\$ 00.00	
	The PHA has a need to replace deteriorated vinyl flooring in units							Planning
<b>TX381-1&amp;2</b>	Interior Lighting	1460		\$1,850.00	\$1,850.00	\$ 00.00	\$ 00.00	Planning

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59P38150109</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2009</b>			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Tx381-1&amp;2</b>	<b>Renovate Bathrooms</b>	1460		\$14,500.00	\$24,500.00	\$ 00.00	\$ 00.00	Planning
	The PHA has a need to replace existing deteriorated fiberglass tubs and surrounds with cast iron and ceramic tile surrounds complete with new valves and water closet and Lav complete with new valves							
	<b>Dwelling Equipment</b>	<b>1465.1</b>		<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$1,859.84</b>	
<b>TX381-1&amp;2</b>	<b>Stoves</b>	1465.1		\$925.00	\$925.00	\$925.00	\$834.84	
	The PHA has a program to replace deteriorated stoves with energy efficient stoves							In Process
<b>TX381-1&amp;2</b>	<b>Refrigerators</b>	1465.1		\$1,750.00	\$1,750.00	\$1,750.00	\$ 00.00	
	The PHA has a program to replace deteriorated refrigerators with energy efficient refrigerators							In Process
<b>TX381-1&amp;2</b>	<b>Water Heaters</b>	1465.1		\$1,125.00	\$1,125.00	\$1,125.00	\$1,025.00	
	The PHA needs to replace deteriorated water heaters with energy efficient models.							In Process
<b>TX381-1&amp;2</b>	<b>Contingency</b>	<b>1502</b>		<b>\$8,500.00</b>	<b>\$ 00.00</b>	<b>\$ 00.00</b>	<b>\$ 00.00</b>	
	Due to labor costs and material costs variances the HA needs to be able to reallocate funds as necessary	1502		\$8,500.00	\$ 00.00	\$ 00.00	\$ 00.00	<b>Revised to 1460</b>



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>							
PHA Name: <b>Housing Authority of the City of La Grange, Texas</b>					Federal FY of Grant: <b>2009</b>		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	<b>Original</b>	<b>Revised</b>	<b>Actual</b>	<b>Original</b>	<b>Revised</b>	<b>Actual</b>	
<b>PHA Wide</b>	<b>09/2011</b>			<b>09/2013</b>			
<b>TX381-001</b>	<b>09/2011</b>			<b>09/2013</b>			
<b>TX381-002</b>	<b>09/2011</b>			<b>09/2013</b>			

## Part I: Summary

PHA Name: <b><i>La Grange Housing Authority</i></b>	Grant Type and Number Capital Fund Program Grant No: <b>TX 59S38150109</b> Replacement Housing Factor Grant No: Date of CFFP	FFY of Grant: <b>2009</b> FFY of Grant Approval
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☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☒ Revised Annual Statement (revision no: TWO 2 )
 ☐ Final Performance and Evaluation Report

☒ Performance and Evaluation Report for Period Ending: 3/1/2010

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations ( N/A ARRA Grant)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10 % Line 20)	\$ 13,800.00	\$ 13,800.00	\$ 13,800.00	\$ 9,519.25
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,200.00	\$20,200.00	\$20,200.00	\$20,200.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$43,000.00	\$38,277.00	\$38,277.00	\$38,277.00
10	1460 Dwelling Structures	\$52,805.00	\$66,028.00	\$60,028.00	\$ 27,500.82
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18	1501 Collateralization or Debt Service paid by the PHA				
19	9000 Collateralization or Debt Service paid Via system of Direct Payment				
20	1502 Contingency ( N/A ARRA Grant)	\$ 8,500.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$138,305.00	\$ 138,305.00	\$ 138,305.00	\$ 95,497.07
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Signature of Public Housing Director Office Programs Administrator

**Part I: Summary**

<b>PHA Name:</b> <i>La Grange Housing Authority</i>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 59S38150109</b> Replacement Housing Factor Grant No: Date of CFFP	<b>FFY of Grant:</b> <b>2009</b> <b>FFY of Grant Approval</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: TWO 2 )</b>			
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 3/1/2010</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>			
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost</b>
		<b>Original</b>	<b>Revised</b>
		<b>Obligated</b>	<b>Expended</b>

<b>Part II: Supporting Pages</b>								
PHA Name: <b>La Grange Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TX59S38150109</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2009</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Administration</b>	<b>1410</b>		<b>\$13,800.00</b>	<b>\$13,800.00</b>	<b>\$13,800.00</b>	<b>\$ 9,519.25</b>	
TX381-1&2	Non-Technical Salaries	1410		\$6,800.00	\$6,800.00	\$6,800.00	\$5,500.00	
	The PHA is required to utilize staff time associated with financial management, record keeping and reporting							Ongoing
TX381-1&2	Technical Salaries	1410		\$3,700.00	\$3,700.00	\$3,700.00	\$2,000.00	
	The PHA is required to utilize staff time associated with procurement, resource management and construction							Ongoing
TX381-1&2	Employee Benefit Contributions	1410		\$1,225.00	\$1,225.00	\$1,225.00	\$ 519.25	
	Employee benefits associated with above listed salaries are required							Ongoing
TX381-1&2	Travel Costs	1410		\$425.00	\$425.00	\$425.00	\$ 0.00	
	The PHA require funds for travel associated with the program							Ongoing
TX381-1&2	Sundry Costs	1410		\$1,650.00	\$1,650.00	\$1,650.00	\$1,500.00	
	Funds are needed for advertising mail and associated other costs							Ongoing
	<b>Fees and Costs</b>	<b>1430</b>		<b>\$20,200.00</b>	<b>\$20,200.00</b>	<b>\$20,200.00</b>	<b>\$20,200.00</b>	
TX381-1&2	A/E Fees	1430		\$16,100.00	\$16,100.00	\$16,100.00	\$16,100.00	Completed
	Design and construction services are required due to scope and complexity of improvements							
TX381-1&2	Modernization Coordinator	1430		\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	Completed
	Services required to assist PHA in fulfillment of program							
TX381-1&2	<b>Site Work</b>	<b>1450</b>		<b>\$43,000.00</b>	<b>\$38,277.00</b>	<b>\$38,277.00</b>	<b>\$38,277.00</b>	
	Sidewalks & Ramps	1450		\$20,000.00	\$18,277.00	\$18,277.00	\$18,277.00	Completed
	The Aging population and the advent of Social Security allowed scooters has caused a need to revise the sidewalks and install ramps							

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59S38150109</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2009</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX381-1&2	Tree Trimming	1450		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Completed
	The Agency has a need to have trees on the site professionally trimmed and crowned to maintain the health and appearance of grounds							
Tx 381-2	Retainage Wall	1450		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	Completed
	The HA needs to replace a retainage wall due to REAC observation							
Tx 381-1	Improve Drainage	1450		\$ 10,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	Completed
	The HA needs to improve drainage to eliminate flooding into dwelling units							
	<b>Dwelling Structures</b>	<b>1460</b>		<b>\$52,805.00</b>	<b>\$60,028.00</b>	<b>\$60,028.00</b>	<b>\$25,371.31</b>	
TX381-1&2	Kitchen Cabinets	1460		\$14,500.00	\$14,500.00	\$14,500.00	\$1,450.00	
	The PHA has a need to replace deteriorated kitchen cabinets in units. Replacement to include new drawer guides, door hinges, pulls, counter tops & back splashes							Ongoing
Tx381-1&2	Kitchen Sinks	1460		\$1,650.00	\$1,650.00	\$1,650.00	\$ 0.00	
	Replace existing deteriorated and rusty stainless steel kitchen sinks and new faucets, supplies and stops							Ongoing
Tx381-1&2	Exterior Entrance Lighting	1460		\$1,400.00	\$1,400.00	\$1,400.00	\$ 0.00	
	The PHA has a need to improve security dwelling units by installing high pressure sodium lighting							Ongoing
TX381-1&2	Wall Finishes	1460		\$15,875.00	\$15,875.00	\$15,875.00	\$10,875.00	
	The PHA has a need to improve deteriorated wall finishes in dwelling units							Ongoing
TX381-1&2	Flooring	1460		\$12,030.00	\$12,030.00	\$12,030.00	\$4,323.31	
	The PHA has a need to replace deteriorated vinyl flooring in units							Ongoing
TX381-1&2	Interior Lighting	1460		\$850.00	\$ 1,850.00	\$ 1,850.00	\$ 0.00	Ongoing
Tx381-1&2	Renovate Bath rooms	1460		\$6,500.00	\$12,723.00	\$12,723.00	\$8,723.00	Ongoing

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59S38150109</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2009</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	The PHA has a need to replace existing deteriorated fiberglass tubs and surrounds with cast iron and ceramic tile surrounds complete with new valves new water closets and lavatories with new valves							
TX381-1&2	<b>Contingency</b>	<b>1502</b>		<b>\$8,500.00</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	
	Due to labor costs and material costs variances the HA needs to be able to reallocate funds as necessary	1502		\$8,500.00	0.00	0.00	0.00	<b>Reprogrammed to 1460</b>

<b>Part III: Implementation Schedule</b>						
PHA Name: <b>Housing Authority of the City of La Grange, Texas</b>					Federal FY of Grant: <b>2009</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original	Actual	Original	Actual		
<b>PHA Wide</b>	<b>03/2010</b>	<b>01/2010</b>	<b>03/2011</b>			
<b>TX381-001</b>	<b>03/2010</b>	<b>01/2010</b>	<b>03/2011</b>			
<b>TX381-002</b>	<b>03/2010</b>	<b>01/2010</b>	<b>06/2011</b>			

<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of La Grange, Texas</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 59P38150110</b> Replacement Housing Factor Grant No: Date of CCFP			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations <i>(may not exceed 20 % Line 20)</i>	\$ 20,590.00			
3	1408 Management Improvements				
4	1410 Administration <i>(may not exceed 10 % Line 20)</i>	\$ 8,115.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,200.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 5,000.00			
10	1460 Dwelling Structures	\$71,446.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 3,800.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency <i>(may not exceed 8 % Line 20)</i>	\$ 8,500.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$137,651.00			
21	Amount of line 21 Related to LBP Activities				
22	Amount of line 21 Related to Section 504 compliance				
23	Amount of line 21 Related to Security – Soft Costs				
24	Amount of Line 21 Related to Security – Hard Costs				
25	Amount of line 21 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director Office Programs Administrator			



<b>Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of La Grange, Texas</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX 59P38150110</b> Replacement Housing Factor Grant No: Date of CCFP			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval</b>
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>					
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>

<b>Part II: Supporting Pages</b>								
PHA Name: <b>La Grange Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: <b>TX59P38150110</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2010</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations</b>	<b>1406</b>		<b>\$20,590.00</b>				
PHA WIDE	Administrative Assistant	1406		\$7,150.00				
	The PHA has a funded position of Admin. Ass't . This position is allowed for thirty-two (32) hours per week. It is necessary to increase the hours by eight (8) hours per week to a total of forty (40) hours per week							
PHA WIDE	<b>Part-Time Clerk</b>	<b>1406</b>		<b>\$13,440.00</b>				
	The PHA has a need for a position of a part-time clerk. This position would be for four (4) days a month to allow the E.D. and the Admin. Ass't to perform duties necessary for the completion of Mod. Efforts							
	<b>Administration</b>	<b>1410</b>		<b>\$8,115.00</b>				
TX381-1&2	Non-Technical Salaries	1410		\$2,800.00				
	The PHA is required to utilize staff time associated with financial management, record keeping and reporting							
TX381-1&2	Technical Salaries	1410		\$3200.00				
	The PHA is required to utilize staff time associated with procurement, resource management and construction							
TX381-1&2	Employee Benefit Contributions	1410		\$1,140.00				
	Employee benefits associated with above listed salaries are required							
TX381-1&2	Travel Costs	1410		\$325.00				
	The PHA require funds for travel associated with the program							
TX381-1&2	Sundry Costs	1410		\$650.00				
	Funds are needed for advertising mail and associated other costs							
	<b>Fees and Costs</b>	<b>1430</b>		<b>\$20,200.00</b>				
TX381-1&2	A/E Fees	1430		\$16,100.00				

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59P38150110</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2010</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Design and construction services are required due to scope and complexity of improvements							
TX381-1&2	<b>Modernization Coordinator</b>	1430		\$4,100.00				
	Services required to assist PHA in fulfillment of program							
TX381-1&2	<b>Site Work</b>	<b>1450</b>		<b>\$5,000.00</b>				
TX381-1&2	Tree Trimming	1450		\$ 5,000.00				
	The Agency has a need to have trees on the site professionally trimmed and crowned to maintain the health and appearance of grounds							
	<b>Dwelling Structures</b>	<b>1460</b>		<b>\$71,446.00</b>				
TX381-1&2	Kitchen Cabinets	1460		\$16,500.00				
	The PHA has a need to replace deteriorated kitchen cabinets in units. Replacement to include new drawer guides, door hinges, pulls, counter tops & back splashes							
<b>Tx381-1&amp;2</b>	<b>Kitchen Sinks</b>	1460		\$1,650.00				
	Replace existing deteriorated and rusty stainless steel kitchen sinks and new faucets, supplies and stops							
<b>Tx381-1&amp;2</b>	<b>Exterior Entrance Lighting</b>	1460		\$1,416.00				
	The PHA has a need to improve security dwelling units by installing high pressure sodium lighting							
<b>TX381-1&amp;2</b>	<b>Wall Finishes</b>	1460		\$11,500.00				
	The PHA has a need to improve deteriorated wall finishes in dwelling units							
<b>TX381-1&amp;2</b>	<b>Flooring</b>	1460		\$15,030.00				
	The PHA has a need to replace deteriorated vinyl flooring in units							
<b>TX381-1&amp;2</b>	<b>Interior Lighting</b>	1460		\$4,850.00				

<b>Part II: Supporting Pages</b>								
<b>PHA Name: La Grange Housing Authority</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>TX59P38150110</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2010</b>		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Tx381-1&amp;2</b>	Renovate Bathrooms	1460		\$20,500.00				
	The PHA has a need to replace existing deteriorated fiberglass tubs and surrounds with cast iron and ceramic tile surrounds complete with new valves and new water closets and lavatory and valves							
	<b>Dwelling Equipment</b>	<b>1465.1</b>		<b>\$3,800.00</b>				
<b>TX381-1&amp;2</b>	Stoves	1465.1		\$925.00				
	The PHA has a program to replace deteriorated stoves with energy efficient stoves							
<b>TX381-1&amp;2</b>	Refrigerators	1465.1		\$1,750.00				
	The PHA has a program to replace deteriorated refrigerators with energy efficient refrigerators							
<b>TX381-1&amp;2</b>	Water Heaters	1465.1		\$1,125.00				
	The PHA needs to replace deteriorated water heaters with energy efficient models.							
<b>TX381-1&amp;2</b>	<b>Contingency</b>	<b>1502</b>		<b>\$8,500.00</b>				
	Due to labor costs and material costs variances the HA needs to be able to reallocate funds as necessary	1502		\$8,500.00				

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>						
PHA Name: <b>Housing Authority of the City of La Grange, Texas</b>					Federal FY of Grant: <b>2010</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original	Actual	Original	Actual		
<b>PHA Wide</b>	<b>09/2012</b>		<b>09/2014</b>			
<b>TX381-001</b>	<b>09/2012</b>		<b>09/2014</b>			
<b>TX381-002</b>	<b>09/2012</b>		<b>09/2014</b>			

Capital Fund Program Five-Year Action Plan					
PART I: SUMMARY					
PHA Name		Housing Authority of the City of La Grange Texas		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for <b>Year 2</b> FFY Grant: <b>2011</b> PHA FY: <b>2012</b>	Work Statement for <b>Year 3</b> FFY Grant: <b>2012</b> PHA FY: <b>2013</b>	Work Statement for <b>Year 4</b> FFY Grant: <b>2013</b> PHA FY: <b>2014</b>	Work Statement for <b>Year 5</b> FFY Grant: <b>2015</b> PHA FY: <b>2016</b>
	Annual Stmnt				
<b>River Valley</b>		\$ 0.00	\$ 12,412.00	\$ 21,300.00	\$ 54,895.00
<i>TX 381-1</i>					
<b>Northwest Hills</b>		\$ 103,607.00	\$ 91,195.00	\$ 82,307.00	\$ 43,712.00
<i>TX 381-2</i>					
<b>PHA Wide</b>		\$ 43,340.00	\$ 43,340.00	\$ 43,340.00	\$ 43,340.00
<b>CFP Funds Listed for 5- year planning</b>		\$ 146,947.00	\$ 146,947.00	\$ 146,947.00	\$ 146,947.00
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: <b>2011</b> PHA FY: <b>2012</b>			Activities for Year: <u>3</u> FFY Grant: <b>2012</b> PHA FY: <b>2013</b>		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE			<b>0.00</b>		<i>Window replacement</i>	<b>\$ 78,412.00</b>
ANNUAL	<i>TX 381-1</i>			<i>TX 381-1</i>		
ENT						
		<b>SUB TOTAL</b>	<b>\$ 0.00</b>		<b>SUB TOTAL</b>	<b>\$ 78,412.00</b>
	<b>Northwest Hills</b>	<i>New Maintenance Bldg.</i>	\$ 66,391.00	<b>Northwest Hills</b>	<i>Kitchen Repairs</i>	\$ 8,520.00
	<i>TX 381-2</i>	<i>And Office Renovations</i>		<i>TX 381-2</i>	<i>Wall Repairs</i>	\$ 7,500.00
		<i>Kitchen Repairs</i>	\$ 8,500.00			
		<i>Wall Repairs</i>	\$ 7,500.00			
		<i>Bath Renovations</i>	\$ 8,500.00		<b>SUB TOTAL</b>	<b>\$ 91,195.00</b>
		<i>Flooring</i>	\$ 3,116.00			
		<b>SUB TOTAL</b>	<b>\$ 92,607.00</b>			
	<b>PHA WIDE</b>	Operations	\$ 20,500.00	<b>PHA WIDE</b>	Operations	\$ 20,500.00
		Administration	\$ 8,115.00		Administration	\$ 8,115.00
		A/E Services	\$ 20,500.00		A/E Services	\$ 20,500.00
		Refrigerator/Stove	\$ 3,800.00		Refrigerator/Stove	\$ 3,800.00
		<b>SUBTOTAL</b>	<b>\$ 52,915.00</b>		<b>SUBTOTAL</b>	<b>\$ 52,915.00</b>
Total CFP Estimated Cost			<b>\$ 146,947.00</b>			<b>\$ 146,947.00</b>

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN					
Part II: Supporting Pages—Work Activities					
Activities for Year: <u>4</u> FFY Grant: <b>2014</b> PHA FY: <b>2015</b>			Activities for Year: <u>5</u> FFY Grant: <b>2015</b> PHA FY: <b>2016</b>		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
<b>River Valley</b>	<i>Dryer Installations</i>	\$ 8,300.00	<b>River Valley</b>		
	<i>WALL REPAIRS</i>	\$ 6,500.00		<i>Dryer Installations</i>	\$ 8,216.00
	<i>Flooring</i>	\$ 6,500.00		<i>WALL REPAIRS</i>	\$ 6,500.00
	<b>SUB TOTAL</b>	<b>\$ 21,300.00</b>		<i>Flooring</i>	\$ 6,500.00
				<b>SUB TOTAL</b>	<b>\$ 20,895.00</b>
<b>Northwest Hills</b>	<i>WALL REPAIRS</i>	\$ 26,500.00	<b>Northwest Hills</b>	<i>WALL REPAIRS</i>	\$ 10,000.00
<i>TX 381-2</i>	<i>Cabinet Replacement</i>	\$ 28,216.00	<i>TX 381-2</i>	<i>Cabinet Replacement</i>	\$ 11,712.00
	<i>Flooring</i>	\$ 7,091.00		<i>Flooring</i>	\$ 12,500.00
	<i>Bath Renovations</i>	\$ 20,500.00		<i>Bath Renovations</i>	\$ 9,500.00
	<b>SUB TOTAL</b>	<b>\$ 82,307.00</b>		<b>SUB TOTAL</b>	<b>\$ 43,712.00</b>
<b>PHA WIDE</b>	Operations	\$ 20,500.00	<b>PHA WIDE</b>	Operations	\$ 20,500.00
	Administration	\$ 8,115.00		Administration	\$ 8,115.00
	A/E Services	\$ 20,500.00		A/E Services	\$ 20,500.00
	Refrigerator/Stove	\$ 5,225.00		Refrigerator/Stove	\$ 5,225.00
	<b>SUBTOTAL</b>	<b>\$ 52,340.00</b>		<b>SUBTOTAL</b>	<b>\$ 52,340.00</b>
Total CFP Estimated Cost		<b>\$ 146,947.00</b>			<b>\$ 146,947.00</b>



## **Public Housing Agency Plan Provision – Annual Plan La Grange Housing Authority (LGHA)**

### **Sec. \_\_\_\_ Domestic Violence, Dating Violence, Sexual Assault, Stalking**

The La Grange Housing Authority (LGHA) is formulating a policy (the “LGHA VAWA Policy”) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). LGHA’s goals, objectives and policies to enable LGHA to serve the needs of child and adult victims of domestic violence, dating violence and stalking, as defined in VAWA, are stated in the LGHA VAWA Policy, a copy of which is attached.

In addition:

A. The following activities, services, or programs are provided by LGHA, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking.

***“None” but planning is ongoing***

B The following activities, services, or programs are provided by LGHA to help child and adult victims of domestic violence, dating violence, sexual assault, or stalking maintain housing.

***“None” but planning is ongoing***

C. The following activities, services, or programs are provided by LGHA to prevent domestic violence, dating violence, sexual assault and stalking, or to enhance victim safety in assisted families.

***“None” but planning is ongoing***

# La GRANGE HOUSING AUTHORITY

## Violence Against Women Act Policy

### 1.0 Purpose

The purpose of this Policy is to reduce domestic violence, dating violence, and stalking and to prevent homelessness by:

- a) protecting the safety of victims;
- b) creating long-term housing solutions for victims;
- c) building collaborations among victim service providers; and
- d) assisting MPHA to respond appropriately to the violence while maintaining a safe environment for MPHA, employees, tenants, applicants, Section 8 participants, program participants and others.

The Policy will assist the La Grange Housing Authority (LGHA) in providing rights under the Violence Against Women Act to its applicants, public housing residents, Section 8 participants and other program participants.

### 2.0 Mission Statement

LGHA's policy is to comply with the 2005 VAWA Pub. L. 109-162; Stat. 2960 signed into law on January 5, 2006 and codified at 42 U.S.C. § 1437d (l) and 1437f (d), (o) & l and (u). SMHA shall not discriminate against an applicant, public housing resident, Section 8 program participant or other program participant on the basis of the rights or privileges provided under the VAWA.

This Policy is incorporated into LGHA's "Statement Of Policies Governing Admission to Continuing Occupancy of Low Rent Housing" and "Section 8 Program Administrative Plan" and applies to all LGHA housing programs including the Family Self Sufficiency Program and Housing Counseling Programs.

### 3.0 Definitions

The definitions in this Section apply only to this Policy.

- 3.1 Confidentiality:** Means that LGHA will not enter information provided to SHA under 4.2 and 4.3 into a shared database or provide this information to any related entity except as stated in 4.4.
- 3.2 Dating Violence:** Violence committed by a person (a) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (b) where the existence of such a relationship shall be determined based on a consideration of the following factors: (i) the length of the relationship; (ii) the type of relationship; (iii) the frequency of interaction between the persons involved in the relationship. 42 U.S.C. § 1437d (u) (3) (A).
- 3.3 Domestic Violence:** Felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, committed by a person with whom the victim shares a child in common, committed by a person who is cohabitating with or has cohabitated with the victim as a spouse, committed by a person similarly situated to a spouse of the victim under the domestic or family violence laws of Texas, or committed by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of Texas.
- 3.4 Homeless, Homeless Individual, and Homeless Person:** A person who lacks a fixed, regular and adequate nighttime residence. Also includes: a) a person who is sharing the housing of other persons due to loss of housing, economic hardship or a similar reason; b) a person living in a motel, hotel, trailer park, or campground due to lack of alternative adequate accommodations; c) a person living in emergency or transitional shelter; d) a person abandoned in a hospital; e) a person awaiting foster care placement; or f) a person who has a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings. VAWA of 2005 § 41403.

- 3.5 Involuntary Displacement:** Occurs when a victim has vacated or will have to vacate their housing unit because of domestic violence, dating domestic violence or stalking against the victim.
- 3.6 Immediate Family Member:** A spouse, parent, brother or sister, or child of a victim or an individual to whom the victim stands in loco parentis; or any other person living in the household of the victim and related to the victim by blood and marriage. 42 U.S.C. § 1437d (u) (3) (D)
- 3.7 Long-term Housing:** Is housing that is sustainable, accessible, affordable and safe for the foreseeable future which: a) the person rents or owns; b) is subsidized by a voucher or other program as long as the person meets the eligibility requirements of the program; c) directly provided by LGHA, is not time limited and the person meets the eligibility requirements of the program.
- 3.8 Perpetrator:** A person who commits an act of domestic violence, dating domestic violence or stalking against a victim.
- 3.9 Stalking:** (a) to follow, pursue or repeatedly commit acts with the intent to kill, injure, harass or intimidate the victim; (b) to place under surveillance with the intent to kill, injure, harass or intimidate the victim; (c) in the course of, or as a result of such following, pursuit, surveillance, or repeatedly committed acts, to place the victim in reasonable fear of the death of, or serious bodily injury to the victim; or (d) to cause substantial emotional harm to the victim, a member of the immediate family of the victim or the spouse or intimate partner of the victim. 42 U.S.C. § 1437d (u)(3)(C).
- 3.10 Victim:** Is a person who is the victim of domestic violence, dating violence, or stalking under this Policy and who has timely and completely completed the certification under 4.2 and 4.3 or as requested by SHA.

#### **4.0 Certification and Confidentiality**

##### **4.1 Failure to Provide Certification Under 4.2 and 4.3**

The person shall provide complete and accurate certifications to LGHA, owner or manager within 14 business days after the party requests in writing that the person completes the certifications. If the person does not provide a complete and accurate certification within the 14 business days, LGHA, the owner or manager may take action to deny or terminate participation or tenancy under: 42 U. S. C. § 1437 I (5) & (6); 42 U. S. C. §1437 (d) (c) (3); 42 U. S. C. § 1437f (c)(9); 42 U. S. C. § 1437f d)(1)(B)(ii) & (iii); 42 U. S. C. § 1437f (o)(7)(C) &(D); or 42 U. S. C. § 1437f (o)(20) or for other good cause.

##### **4.2 HUD Approved Certification**

For each incident that a person is claiming is abuse, the person shall certify to LGHA, owner or manager their victim status by completing a HUD approved certification form. The person shall certify the date, time and description of the incidents, that the incidents are bona fide incidents of actual or threatened abuses and meet the requirements of VAWA and this Policy. The person shall provide information to identify the perpetrator including but not limited to the name and, if known, all alias names, date of birth, address, contact information such as postal, e-mail or internet address, telephone or facsimile number or other information.

##### **4.3 Other Certification**

A person who is claiming victim status shall provide to LGHA, an owner or manager: a) documentation signed by the victim and an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. § 1746) to the professional's belief that the incident(s) in question are bona fide incidents of abuse; or b) a federal, state, tribal, territorial, local police or court record.

##### **4.4 Confidentiality**

LGHA, the owner and manager shall keep all information provided to LGHA under this Section confidential. LGHA, owner and manager shall not enter the information into a shared database or provide to any related entity except to the extent that:

- (a) the victim requests or consents to the disclosure in writing;
- (b) the disclosure is required for:
  - (i) eviction from public housing under 42 U. S. C. § 1437 l (5) & (6) (See Section 5 in this Policy);
  - (ii) termination of Section 8 assistance under 42 U. S. C. § 1437f (c)(9); 42 U. S. C. § 1437f (d)(1)(B)(ii) & (iii); 42 U. S. C. § 1437f (o)(7)(C) & (D); or 42 U. S. C. § 1437f (o)(20) (See Section 5 in this Policy); or
- (c) the disclosure is required by applicable law.

#### **4.5 Compliance Not Sufficient to Constitute Evidence of Unreasonable Act**

The LGHA, owner or manager compliance with Sections 4.1, 4.2 and 4.3 shall alone not be sufficient to show evidence of an unreasonable act or omission by them.

#### **5.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.**

- 5.1** LGHA shall not deny participation or admission to a program on the basis of a person's victim status, if the person otherwise qualifies for admission of assistance.
- 5.2** An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be a serious or repeated violation of the lease by victim and shall not be good cause for denying to a victim admission to a program, terminating Section 8 assistance or occupancy rights, or evicting a tenant.
- 5.3** Criminal activity directly related to domestic violence, dating violence, or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim of that domestic violence, dating violence or stalking.
- 5.4** Notwithstanding Sections 5.1, 5.2 and 5.3 LGHA, an owner or manager may bifurcate a lease to evict, remove or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others without evicting, removing, terminating assistance to or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. 42 U.S.C. §1437d(l)(6)(B).
- 5.5** Nothing in Sections 5.1, 5.2 and 5.3 shall limit the authority of LGHA, an owner or manager, when notified, to honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members when the family breaks up.
- 5.6** Nothing in Sections 5.1, 5.2 and 5.3 limits LGHA, an owner or manager's authority to evict or terminate assistance to any tenant for any violation of lease not premised on the act or acts of violence against the tenant or a member of the tenant's household. However LGHA, owner or manager may not hold a victim to a more demanding standard.
- 5.7** Nothing in Sections 5.1, 5.2 and 5.3 limits LGHA, an owner or manager's authority to evict or terminate assistance, or deny admission to a program if the LGHA, owner or manager can show an actual and imminent threat to other tenants, neighbors, guests, their employees, persons providing service to the property or others if the tenant family is not evicted or terminated from assistance or denied admission.
- 5.8** Nothing in Sections 5.1, 5.2 or 5.3 limits LGHA, an owner or manager's authority to deny admission, terminate assistance or evict a person who engages in criminal acts including but not limited to acts of physical violence or stalking against family members or others.
- 5.9** A Section 8 recipient who moves out of a assisted dwelling unit to protect their health or safety and who: a) is a victim under this Policy; b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and c) has complied with all other obligations of the Section 8 program may receive a voucher and move to another Section 8 jurisdiction.

- 5.10** A public housing tenant who wants a transfer to protect their health or safety and who: a) is victim under this Policy; b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and 3) has complied with all other obligations of the public housing income program may transfer to another LGHA unit, receive a Section 8 voucher and stay in La Grange or move to another Section 8 jurisdiction.

## **6.0 Actions Against a Perpetrator**

LGHA may evict, terminate assistance, deny admission to a program or trespass a perpetrator from its property under this Policy. The victim shall take action to control or prevent the domestic violence, dating violence, or stalking. The action may include but is not limited to: a) obtaining and enforcing a restraining or no contact order or order for protection against the perpetrator; b) obtaining and enforcing a trespass against the perpetrator; c) enforcing LGHA or law enforcement's trespass of the perpetrator; d) preventing the delivery of the perpetrator's mail to the victim's unit; e) providing identifying information listed in 4.2; and f) other reasonable measures.

## **7.0 Notice to Applicants, Participants, Tenants and Section 8 Managers and Owners.**

LGHA shall provide notice to applicants, participants, tenants, managers and owners of their rights and obligations under Section 4.4 Confidentiality and Section 5.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.

## **8.0 Preferences**

Families who are victims under VAWA will receive a preference in LGHA's public housing and housing assistance programs. Families who have been victims of domestic violence, dating violence or stalking shall provide: a) documentation signed by the victim and an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. § 1746) to the professional's belief that the incident(s) in question are bona fide incidents of abuse; or b) a federal, state, tribal, territorial or local police or court record to establish their victim status under this policy.

## **9.0 Reporting Requirements**

LGHA shall include in its 5 year plan a statement of goals, objectives, policies or programs that will serve the needs of victims. LGHA shall also include a description of activities, services or programs provided or offered either directly or in partnership with other service providers to victims, to help victims obtain or maintain housing or to prevent the abuse or to enhance the safety of victims.

- 10.0 Conflict and Scope:** This Policy does not enlarge LGHA's duty under any law, regulation or ordinance. If this Policy conflicts with the applicable law, regulation or ordinance, the law, regulation or ordinance shall control. If this Policy conflicts with another LGHA policy such as its Statement of Policies or Section 8 Administration Plan, this Policy will control.

- 11.0 Amendment:** The Executive Director may amend this policy when it is reasonably necessary to effectuate the Policy's intent, purpose or interpretation. The proposed amendment along with the rationale for the amendment shall be submitted to the Executive Director for consideration. Where reasonably necessary, the Executive Director may approve the amendment. The amendment shall be effective and incorporated on the date that the Executive Director signs the amendment.

## Capital Fund FY2010 Public Meeting -- Tuesday March 16, 2010

### Resident Advisory Council Board (RACB)

Gene Jaster – Executive Director La Grange Housing Authority

#### Attendee:

Sandra Behrens	Northwest Hills	# 1019	
Etta Lemley	Northwest Hills	# 1015	<b>Resident Board Member</b>
W.L. Kirschke	Northwest Hills	# 200	
Linda August	River Valley	# 904	
Paulette Srubar	River Valley	# 505	
Lisa Polasek	Northwest Hills	# 1035	
Rosie Novosad	Northwest Hills	# 1037	
Joe Serapin	Northwest Hills	# 1023	

#### Concerns Addressed:

Sandra Behrens- - Is happy with the work that has been going on and is glad to see that modernizing the apartments are in the plan.

Etta Lemley- - Feels that a shop for the maintenance dept. is much needed.

W.L. Kirschke- - asked about more lighting along the road. This is referred to the City as the road is part of the City not on Housing Authority property.

Linda August - Is glad to see dryers are being installed in the apartments as part of the modernization work.

Paulette Srubar - Very happy with the modernization going on and glad to see it continuing.